

Service	Housing Revenue Account	Main Code	430	Budget Holder	Albert Wilson		
What are the financial objectives of the charging policy. Please select.							
Commercial Charges	<input type="checkbox"/>	Free	<input type="checkbox"/>	Subsidised	<input type="checkbox"/>		
Full Cost Recovery	<input checked="" type="checkbox"/>	Statutory	<input checked="" type="checkbox"/>				
Which corporate/service objectives impact on the charging policy?							
1. To provide an appropriate supply of affordable housing by direct provision.							
2. To ensure the provision of healthy and safe accommodation for all members of the local community.							
What is the legal basis for making a charge?							
DCLG HRA Manual 5.2 Charges for services & facilities re: ss 10, 11 & sch 4 Housing Act 1985 as amended by Local Govt & Housing Act 1989							
Who are the users of the service?							
Sheltered Housing tenants, garage tenants, tenants of town centre flats							
Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2018/19	Annual Usage	Concessions	Recommended Fee/Charge 2019/20	Additional Income 2019/20
Accommodation							
Wilton Court, Melton Mowbray	15.96	)	17,428	21	Subject to HB	15.63	(360)
Granby House, Melton Mowbray	13.9	)	21,684	30	Subject to HB	14.79	1,388
Bradgate Flats, Asfordby	13.65	)	14,906	21	Subject to HB	14.52	950
St Johns Court, Melton Mowbray	3.99	) April 2018	7,884	38	Subject to HB	5.61	3,201
Burnaby Place, Asfordby	.36	)	693	37	Subject to HB	0.34	(38)
Bradgate Lane, Asfordby	6.14	)	3,193	10	Subject to HB	6.29	78
Granby Drive, Bottesford	5.64	)	4,692	16	Subject to HB	5.01	(524)
Granby Drive, Bottesford (8,12,24,28)	5.52	)	1,148	4	Subject to HB	4.88	(133)
Heating							
Wilton Court - Bedsits	2.84	)	1,477	10	None	2.80	(21)
Wilton Court - 1 bed flats	4.41	)	2,523	11	None	4.36	(29)
Bradgate Flats - 1 Bed Flats	7.9	) April 2018	8,216	20	None	7.65	(260)
Wardens Flat	14.66	)	762	1	None	14.21	(23)
Guest Room Charges (per room per night)	15.39 + VAT	)	1,647	107	None	15.77	41
Gretton Court							
Heating - 1 Bed Flat	3	)	5,148	33	None	3.37	635
Heating - 1 Bed Disabled Flat	3.41	)	887	5	None	3.84	112
Heating - Bedsits	2.36	)	491	4	None	2.65	60
Heating - 3 Bed Warden House	7.24	)	753	2	None	8.14	94
Electricity	7.43	)	16,227	42	None	6.70	(1,594)
Midday Meal Charge (per week)	54.81	) April 2018	119,705	42	None	48.16	(14,524)
Accommodation Charges	31.09	)	67,901	42	Subject to HB	32.85	3,844
Intensive Housing Management Services	11.77	)	25,706	42	Subject to HB	12.24	1,026
Water & Sewerage - Bradgate Flats	2.13	)	2,326	21	None	2.14	11
Community Centre Charge	15.23	)	701	46	None	15.61	17
TV Aerial	.82	)	26,394	619	Subject to HB	0.84	644
Garages Charges							
Council Tenants	6.88	)	22,181	62	None	7.05	548
Disabled Council Tenants	6.88	) April 2018	3,935	11	None	7.05	97
Non Council Tenants	7.78 + VAT	)	34,292	87	None	7.97+VAT	860
Disabled Non Council Tenants	7.78 + VAT	)	1,971	5	None	7.97+VAT	49
Communal Area Cleaning	1.96	) April 2018	30,678	301	Subject to HB	2.14	2,817
Mid-day Meal Charges (Lunch clubs) (per meal)	3.81 + VAT	) April 2018	18,760	5016	None	3.25+VAT	(2,809)

Intensive Housing Management Services							
Sheltered Schemes (Wilton, Granby Hs, Bradgate Flts)	11.77	)	44,679	73	Subject to HB	12.24	1,784
Bradgate Lane Bungalows	7.53	) April 2018	3,916	10	Subject to HB	7.83	156
All Other designated properties	5.36	)	138,803	498	Subject to HB	5.57	5,438
							3,535

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

(1) To protect and re-assure elderly and vulnerable people in accordance with the Melton Crime and Disorder Partnership Community Safety Strategy.

(2) Community Centres enable the Council to facilitate tenant participation.

(3) To help ensure a sustainable level of service provision.

What impact will the proposal have on the use of the service ?

None

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

(1) To recover costs and allow for inflation.

(2) Guest Room and Community Room charges are increased in line with the Melton HRA Business Plan.

(3) TV Aerial Charge increase is in line with the Blick UK contract June 2005-April 2020

Completed by: **Stewart Tiltman/Albert Wilson** Date: **26-Jul-18**